Signed On 29-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 251,66,00,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

==========

FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2576 **Dated: 29-09-2015**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. U.O.NO.9344/G1/2015, HM&FW Dept dt.31-08-2015

*****

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.251,66,00,000/-(Rupees Two Hundred Fifty One Crores Sixty Six Lakhs) Plan from the BE provision 2015-16 as 1st installment towards meeting the expenditure under National Health Mission (i.e under Central Share an amount of Rs.188.75 Crores+ State Share an amount of Rs.62.91 Crores) AP. under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-310-312	V	870,72.52	0	0	870,72.52	56,21.38	192,77.00	621,74.14
2	2211-00-789-12-05-310-312	V	112,07.43	0	0	112,07.43	11,49.91	41,29.00	59,28.52
3	2211-00-796-12-05-310-312	V	80,20.05	0	0	80,20.05	2,76.45	17,60.00	59,83.60
		Total	**1063,00.00**	**0**	**0**	**1063,00.00**	**70,47.74**	**251,66.00**	**740,86.26**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The secretary, Health & Family Welfare Department, AP Secretariat.
Commissioner of Family & Welfare department.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.